

Swavesey Primary School Pupil Premium Report (Academic Year 2016/17)

Overview	The Pupil Premium is designed to ensure that funding to tackle disadvantage reaches the pupils who need it most. The funding is allocated to Local Authorities and schools with pupils from Reception to Y11 who are eligible for free school meals (FSM), are looked after or have parents currently in the Armed Forces. From April 2012 the coverage of the Premium was widened to include those eligible for FSM at any point in the last six years and those who have been adopted from care.		
Total amount allocated	Allocation for the academic year 2016-2017 £36,060 (The number of children per year group is very small and so data/information provided is given in a holistic manner in order that identities of children are protected)		
Projected spending during academic year 2016-2017.			
Activity/intervention funded	Cost overview	Expected Impact	Actual Impact from September 2016 to July 2017
Funding a new role to oversee Pupil Premium Project	£6142	To raise the profile, and in turn attainment, of the group. To increase the profile of Pupil Premium children through more effective and efficient use of funding to improve outcomes for this group. To further engage parents of pupil premium children in their development and to be a more integral part of the process for raising their attainment.	
Continued staff training for both teachers and teaching assistants (TAs)	<ul style="list-style-type: none">• Training costs £4000• Supply cover £2400• Resources £1200	Quality teaching will be the key to increased standards which will in turn help to narrow the gap between PP and non PP group.	
1 st class at number (KS2) intervention	<ul style="list-style-type: none">• TA pay to provide sessions £4680• Ongoing resources for the intervention £200	Each intervention has its own measurable progress indicators but we want to see evidence of this being transferred into everyday classroom activities and the children's general progress.	
1:1 and small group tuition for Yr 2/3/4/5/6 in Maths	<ul style="list-style-type: none">• Teachers' pay for year £4480• Resources for intervention £350		
Success @ Arithmetic (Upper KS2) intervention	<ul style="list-style-type: none">• Teacher & TA pay to provide sessions £6700 incl. oncosts• Ongoing resources for the intervention £300		

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Y6 Reading intervention	<ul style="list-style-type: none"> Teacher pay to cover sessions £700 2X 30 mins Teacher led 		
Booster sessions for Yr6 PP children to support progress and attainment	<ul style="list-style-type: none"> Teachers' pay to provide sessions £1800 incl. oncosts Resources for sessions £300 		
Switch on intervention (Yr3s) to be continued and developed across school	<ul style="list-style-type: none"> Teacher & TA pay to provide sessions £1200 incl. oncosts Teacher & TA pay to provide in-house training 		
Provision of reading books for higher attaining year 5/6 pupils	<ul style="list-style-type: none"> £65 to cover cost of books chosen by groups of children including PP 	Higher attaining children in year 5 and 6 will have a larger range of engaging and motivating texts to promote sustained reading in school.	
Subscription renewal for Mathletics to support all children and possible interventions	<ul style="list-style-type: none"> £146.16 to cover subscription cost for 2 years. 	Evidence suggests that regular use of Mathletics improves outcomes for children.	
Subscription for the Reading Cloud to promote reading at school and home	£241.80 to cover cost of subscription.	Children will use the reading cloud to find, read and review books which will consequently encourage reading, in and out of school, and improve outcomes.	
Financial support towards residential trip in Yr6 and other trips and visits (including swimming and curriculum experiences) across remaining year groups	£719.70	Children are able to attend the activities and gain confidence as well as skills. Children to develop their social skills and to gain experiences beyond those within their normal home life.	
Financial support towards music lessons	£450	Children gain confidence and pride in themselves. They acquired a new skill.	
Financial support towards extra-curricular activities and related equipment	£1760	Children gain confidence and pride in themselves. They acquired a new skill	
Support for children with physical development/medical needs	<ul style="list-style-type: none"> Equipment £500 Pay for HLTA to run sensory circuits programme £1480 Pay for TA hours at 	Children to be better supported at playtimes to integrate and physically be able to join in with games and	

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	play times £2000	activities. Children to become more confident and develop their motor skills in order to access activities such as sports day.	
Financial support towards sports clubs	<ul style="list-style-type: none"> £110 	Children will develop both social and physical skills through extra-curricular clubs.	
Speech Therapy support for children with identified needs	<ul style="list-style-type: none"> TA pay to provide sessions and attend training with S&LT £480 Resources for work £100 	Children's speech and language to develop with more robust and focused support.	
Transition support for Year 6	<ul style="list-style-type: none"> TA pay to take children to additional visits at VC £300 	Children to feel more confident in moving to their secondary school through supported early experiences.	
Total amount allocated	Anticipated funding for the academic year 2016-2017 £38700		